

HIV Case Management

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
24-2480-500001-474350-G50242227	HIV Case Mgmt	\$ 1,581,818	\$ 1,581,818	\$ -

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
24-2480-505404-A-G50242227	HIV Case Mgmt	\$ 252,786	\$ 279,165	\$ 26,379
24-2480-505404-B-G50242227	HIV Case Mgmt	\$ 1,279,613	\$ 1,279,613	\$ -
24-2480-505404-C-G50242227	HIV Case Mgmt	\$ 23,040	\$ 23,040	\$ -
		\$ 1,555,439	\$ 1,581,818	\$ 26,379