



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$1,500,000.00 Professional, Specialized or Technical Services contract with Ace Pipe Cleaning Inc., for Renewal No. 2 for the City-Wide Sewer Cleaning, Closed Circuit Television (CCTV) Inspection, and Manhole Locating and Opening for Overflow Control Program Project; and authorizing two successive renewal options with further City Council approval.

### Discussion

**Project Description:** The scope of work provided under this contract entails project management and administrative services, sewer line cleaning of up to 590,000 linear feet of sewer, CCTV inspection of up to 590,000 linear feet of sewer, opening inoperable manhole covers, locating manholes currently not readily accessible, and clearing easements in wooded areas as necessary to gain access to manholes. This project is part of the City's Consent Decree with the United States Environmental Protection Agency.

City Council approved Ordinance No. 160311 on April 28, 2016, authorizing the original Contract No. 1277 for \$3,000,000.00, along with 4 renewals without City Council approval.

Each contract is a unit price-based contract. Ace Pipe Cleaning Inc. bid the unit price work for tree clearing and sewer heavy-line cleaning at lower unit costs than anticipated, and therefore, the total contract amount for Contract No. 1277-1 took longer to expend than originally planned.

Due to the extended time needed to complete Contract No. 1277-1, the work authorized under Ordinance No. 160311 took longer than a maximum term of six contract years to complete (per Code of Ordinances). We are bringing this project before City Council to request a time extension and approval to continue with Renewal No. 2 under Contract No. 1277-2 for \$1,500,000.00, and two successive renewal options with further City Council approval.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No



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2. What is the funding source?

23-8110-802080-B-60810049 = \$1,500,000.00

OCP Sewer Maintenance

3. How does the legislation affect the current fiscal year?

This Ordinance is supported by the Fiscal Year 23 Water Services Annual CIP.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

There is no fiscal impact in future fiscal years because renewals are accounted for in Water's annual CIP

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.

Yes  No

2. This fund has a structural imbalance.

Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

### Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):



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- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
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### Prior Legislation

Ordinance No. 160311 was approved by City Council on April 28, 2016, authorizing a \$3,000,000.00 Professional, Specialized or Technical Services contract with Ace Pipe Cleaning, Inc.; authorizing a maximum expenditure of \$3,300,000.00; and authorizing four successive renewal options without further City Council approval.

Pursuant to Code of Ordinance Sec. 3-43(a), we are requesting a time extension to complete the remaining three contract renewals (1277-2, 1277-3, 1277-4).

### Service Level Impacts

This project will improve the performance and reliability of the City's sewer systems, and provide condition assessment data to support future projects mandated by the City's Federal Consent Decree.

### Other Impacts

1. What will be the potential health impacts to any affected groups?

This project will improve the performance and reliability of the City's sewer systems and provide condition assessment information that will be used to implement improvements to reduce the occurrence of sewer overflows and improve water quality of area streams and rivers.



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2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This project protects the environment by cleaning the City's sewer system to reduce the occurrence of sewer overflows and provides asset condition assessment data to define future sewer rehabilitation projects.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Goals for the project were approved by the Human Relations Department (now known as CREO KC) on December 15, 2015, at 15% MBE and 10% WBE. This project pre-dates the CREO KC Annual Program Goals.

This contract does have Affirmative Action Program requirements in it.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

The Contractor Utilization Plan for Contract No. 1277-2 for Renewal No. 2 was submitted to CREO KC on January 24, 2023, and was approved on February 10, 2023, with 15% MBE and 10% WBE participation.